

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	561,245

Service Consumption

Annual Passenger Miles	34,593,790
Annual Unlinked Trips	1,644,065
Average Weekday Unlinked Trips	6,055
Average Saturday Unlinked Trips	2,243
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,196,882
Annual Vehicle Revenue Hours	128,663
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	68
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$2,551,445

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$2,551,445
Local Funds	(55%)	5,796,441
State Funds	(3%)	343,924
Federal Assistance	(18%)	1,921,134
Other Funds	(0%)	0

Total Operating Funds Expended \$10,612,944

Sources of Capital Funds Expended

Local funds	(10%)	\$2,024
State Funds	(10%)	2,024
Federal Assistance	(80%)	16,189
Other Funds	(0%)	0

Total Capital Funds Expended \$20,237

Summary of Operating Expenses

Salary, Wages and Benefits	\$359,921
Materials and Supplies	1,912,317
Purchased Transportation	7,768,328
Other Operating Expenses	449,545

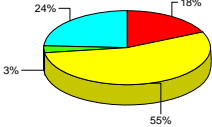
Total Operating Expenses \$10,490,111

Reconciling Cash Expenditures \$122,833

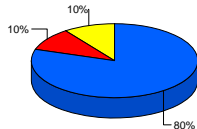
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	\$0	\$0	\$20,237	\$0	\$20,237
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	62	\$0	\$0	\$20,237	\$0	\$20,237

Sources of Operating Funds Expended



Sources of Capital Funds Expended

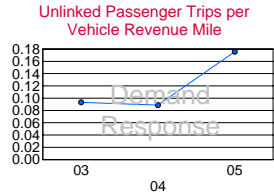
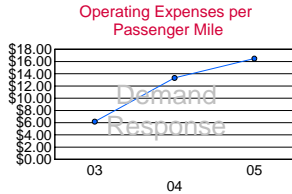
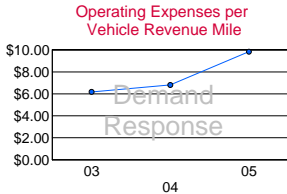
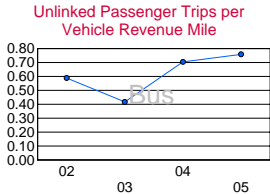
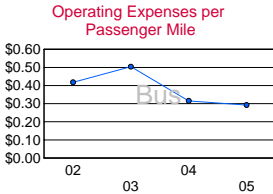
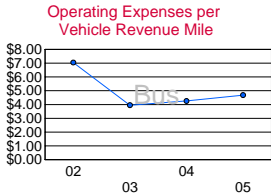


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,107,360	\$2,545,657	\$20,237	34,570,579	2,157,994	1,637,237	123,656	43.0	60	3.3	57	2.36	5%
Demand Response	\$382,751	\$5,788	\$0	23,211	38,888	6,828	5,007	N/A	8	3.0	5	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.68	\$81.74	\$0.29	\$6.17	0.76	13.24
Demand Response	\$9.84	\$76.44	\$16.49	\$56.06	0.18	1.36



1 Excludes data for purchased transportation reported separately